

Texas Workforce Commission

FY2022 Summary of Skills Development and Self-Sufficiency Contract Amounts

Prepared as of February 2022

Skills Development Fund (SDF)				
Program	SDF			
Type	Number Served	Contract Amount	Total Expenditures	Balance
Skills for Transition	739	\$ 1,001,920	\$ 567,515	\$ 434,405
Small Business Funds	918	\$ 3,026,349	\$ 1,112,589	\$ 1,913,760
Covid-19 SDF	10,583	\$ 11,958,831	\$ 7,569,804	\$ 4,389,027
Dual Credit	-	\$ 1,482,642	\$ 1,199,834	\$ 282,809
Regular SDF	21,613	\$ 26,504,793	\$ 9,415,680	\$ 17,089,113
Grand Total	33,853	\$ 43,974,535	\$ 19,865,422	\$ 24,109,114

SDF Recap			
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2020	\$ 21,496,518	\$ 14,700,956	\$ 6,795,562
2021	\$ 20,151,520	\$ 5,164,465	\$ 14,987,055
2022	\$ 2,326,497	\$ -	\$ 2,326,497
Totals - AY	\$ 43,974,535	\$ 19,865,422	\$ 24,109,114
Fiscal Year (FY)		Totals by FY	
Prior Fiscal Years		13,850,450	
Current Fiscal Year 2022		6,014,972	
Total - FY		19,865,422	

Self-Sufficiency Fund (SSF)				
Program	SSF			
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SSF	2,657	\$ 3,461,560	\$ 1,783,599	\$ 1,677,961
Grand Total	2,657	\$ 3,461,560	\$ 1,783,599	\$ 1,677,961

SSF Recap			
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2020	\$ 1,958,149	\$ 1,200,734	\$ 757,414
2021	\$ 1,293,423	\$ 537,592	\$ 755,831
2022	\$ 209,988	\$ 45,272	\$ 164,716
Totals - AY	\$ 3,461,560	\$ 1,783,599	\$ 1,677,961
Fiscal Year (FY)		Totals by FY	
Prior Fiscal Years		1,004,899	
Current Fiscal Year 2022		778,700	
Total - FY		1,783,599	

Texas Workforce Commission

Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)

As of February 2022

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	7/20/2020	3/31/2022	1020SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	166	\$ 358,083	\$ 265,174	\$ 92,909
SDF	Active	Regular SDF	8/3/2020	4/30/2022	0620SDF002	DALLAS COLLEGE	431	\$ 848,354	\$ 328,057	\$ 520,297
SDF	Active	Regular SDF	8/12/2020	4/30/2022	2820SDF005	SAN JACINTO COLLEGE DISTRICT	556	\$ 640,286	\$ 378,776	\$ 261,510
SDF	Active	Regular SDF	8/31/2020	2/28/2022	0420SDF002	NORTH CENTRAL TEXAS COLLEGE	82	\$ 181,657	\$ 144,790	\$ 36,867
SDF	Active	Regular SDF	8/31/2020	2/28/2022	0620SDF003	DALLAS COLLEGE	539	\$ 801,993	\$ 607,315	\$ 194,678
SDF	Active	Regular SDF	8/31/2020	2/28/2022	2820SDF006	ALVIN COMMUNITY COLLEGE	393	\$ 312,296	\$ -	\$ 312,296
SDF	Active	Regular SDF	8/31/2020	4/30/2022	2820SDF007	HOUSTON COMMUNITY COLLEGE SYSTEM	114	\$ 179,233	\$ 75,330	\$ 103,903
SDF	Active	Regular SDF	2/22/2021	2/28/2022	1321SDF001	MCLENNAN COMMUNITY COLLEGE	39	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	2/25/2021	2/28/2022	2421SDF001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	3/1/2021	8/31/2022	0821SDF001	KILGORE COLLEGE	29	\$ 54,747	\$ 7,854	\$ 46,893
SDF	Active	Regular SDF	3/1/2021	9/30/2022	2821SDF001	SAN JACINTO COLLEGE DISTRICT	166	\$ 300,117	\$ 30,530	\$ 269,587
SDF	Active	Regular SDF	3/9/2021	6/30/2022	2421SDF002	CAMERON COUNTY WDB	612	\$ 496,650	\$ 28,177	\$ 468,473
SDF	Active	Regular SDF	3/15/2021	3/31/2022	0921SDF001	TEXAS STATE TECHNICAL COLLEGE	189	\$ 255,586	\$ 37,580	\$ 218,006
SDF	Active	Regular SDF	3/23/2021	2/28/2022	2821SDF002	LONE STAR COLLEGE SYSTEM	246	\$ 300,000	\$ 130,948	\$ 169,052
SDF	Active	Regular SDF	4/8/2021	4/30/2022	0921SDF002	CISCO COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	4/12/2021	4/30/2022	2221SDF001	DEL MAR COLLEGE DISTRICT	38	\$ 78,600	\$ 14,512	\$ 64,088
SDF	Active	Regular SDF	4/15/2021	7/31/2022	2321SDF001	SOUTH TEXAS COLLEGE	66	\$ 50,000	\$ 6,383	\$ 43,617
SDF	Active	Regular SDF	4/27/2021	5/31/2022	1821SDF002	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	193	\$ 449,097	\$ 164,155	\$ 284,942
SDF	Active	Regular SDF	5/10/2021	11/30/2022	2021SDF002	ALAMO COMMUNITY COLLEGE DISTRICT	512	\$ 1,095,050	\$ 304,586	\$ 790,464
SDF	Active	Regular SDF	5/13/2021	5/31/2022	2821SDF003	BRAZOSPORT COLLEGE	615	\$ 1,382,828	\$ 294,371	\$ 1,088,457
SDF	Active	Regular SDF	5/17/2021	9/30/2022	0421SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	206	\$ 436,194	\$ 175,258	\$ 260,936
SDF	Active	Regular SDF	6/4/2021	5/31/2022	2821SDF004	BLINN COLLEGE	325	\$ 366,824	\$ 15,801	\$ 351,023
SDF	Active	Regular SDF	6/16/2021	6/30/2022	1721SDF001	LATEXO INDEPENDENT SCHOOL DISTRICT	-	\$ 44,354	\$ 43,299	\$ 1,055
SDF	Active	Regular SDF	6/16/2021	6/30/2022	2121SDF001	ZAPATA COUNTY INDEPENDENT SCHOOL	-	\$ 219,981	\$ -	\$ 219,981
SDF	Active	Regular SDF	6/21/2021	6/30/2022	2421SDF003	CAMERON COUNTY WDB	-	\$ 50,000	\$ 476	\$ 49,524
SDF	Active	Regular SDF	6/28/2021	11/30/2022	2521SDF001	GRAYSON COUNTY COLLEGE	293	\$ 771,780	\$ 94,451	\$ 677,329
SDF	Active	Regular SDF	7/27/2021	7/31/2022	0721SDF001	PARIS JUNIOR COLLEGE	80	\$ 103,125	\$ 43,248	\$ 59,877
SDF	Active	Regular SDF	7/30/2021	7/31/2022	2821SDF005	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/1/2021	6/30/2022	0921SDF003	WESTERN TEXAS COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/2/2021	7/31/2022	2421SDF004	TEXAS SOUTHMOST COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/6/2021	8/31/2022	0621SDF001	DALLAS COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/6/2021	8/31/2022	1321SDF003	TEXAS STATE TECHNICAL COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/13/2021	8/31/2022	1621SDF001	BLINN COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/13/2021	2/28/2023	1421SDF001	AUSTIN COMMUNITY COLLEGE	394	\$ 1,888,555	\$ 198,622	\$ 1,689,933
SDF	Active	Regular SDF	8/16/2021	8/31/2022	2621SDF001	TEMPLE COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/18/2021	7/31/2022	0521SDF001	TARRANT COUNTY COLLEGE DISTRICT	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/21/2021	8/31/2022	2721SDF002	MIDDLE RIO GRANDE DEVELOPMENT COUNCIL	-	\$ 50,000	\$ -	\$ 50,000

Texas Workforce Commission
Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)
As of February 2022

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	8/23/2021	8/31/2022	0721SDF002	NORTHEAST TEXAS COMMUNITY COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/26/2021	8/31/2022	0921SDF004	RANGER COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/30/2021	8/31/2022	2521SDF002	GRAYSON COUNTY COLLEGE	251	\$ 414,927	\$ -	\$ 414,927
SDF	Active	Regular SDF	8/31/2021	8/31/2022	0621SDF002	DALLAS COLLEGE	223	\$ 499,998	\$ 41,585	\$ 458,413
SDF	Active	Regular SDF	8/31/2021	8/31/2022	1021SDF001	UPPER RIO GRANDE WDB INC	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/31/2021	8/31/2022	1421SDF002	AUSTIN COMMUNITY COLLEGE	566	\$ 847,895	\$ 34,187	\$ 813,708
SDF	Active	Regular SDF	8/31/2021	8/31/2022	1621SDF002	BLINN COLLEGE	327	\$ 339,177	\$ 88,240	\$ 250,937
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2021SDF003	ALAMO WORKFORCE DEVELOPMENT INC	346	\$ 510,967	\$ 11,614	\$ 499,353
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2421SDF005	CAMERON COUNTY WDB	5,034	\$ 1,700,000	\$ 106,506	\$ 1,593,494
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2421SDF006	TEXAS SOUTHMOST COLLEGE	250	\$ 283,325	\$ 13,071	\$ 270,254
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2521SDF003	GRAYSON COUNTY COLLEGE	441	\$ 970,047	\$ -	\$ 970,047
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2621SDF002	TEMPLE COLLEGE	80	\$ 408,595	\$ 96,874	\$ 311,721
SDF	Active	Regular SDF	8/31/2021	8/31/2022	2821SDF006	LEE COLLEGE DISTRICT	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	8/31/2021	8/31/2022	0421SDF002	WEATHERFORD COLLEGE OF PARKER COUNTY JUN	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	10/30/2021	10/31/2022	2822SDF001	BRAZOSPORT COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	2/15/2022	2/28/2023	2822SDF002	SAN JACINTO COLLEGE DISTRICT	270	\$ 532,785	\$ -	\$ 532,785
SDF	Active	Regular SDF	2/24/2022	2/28/2023	1622SDF001	BLINN COLLEGE	415	\$ 499,689	\$ -	\$ 499,689
SDF	Active	Regular SDF	2/28/2022	2/28/2023	2722SDF001	SWTJC - POWERS KIRCHNER CDC	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF Total					14,487	\$ 19,622,795	\$ 3,781,770	\$ 15,841,025
SDF	Active	Covid-19 SDF	6/18/2021	6/30/2022	1121COS001	PERMIAN BASIN WORKFORCE DEVELOPMENT BOAR	-	\$ 357,500	\$ 23,000	\$ 334,500
SDF	Active	Covid-19 SDF Total					-	\$ 357,500	\$ 23,000	\$ 334,500
SDF	Active	Dual Credit	6/16/2021	6/30/2022	1321SDF002	ROSEBUD - LOTT I S D	-	\$ 118,851	\$ -	\$ 118,851
SDF	Active	Dual Credit	6/16/2021	6/30/2022	2321SDF002	LASARA INDEPENDENT SCHOOL DISTRICT	-	\$ 219,997	\$ 219,631	\$ 366
SDF	Active	Dual Credit	6/16/2021	6/30/2022	2321SDF003	RAYMONDVILLE ISD	-	\$ 160,885	\$ -	\$ 160,885
SDF	Active	Dual Credit	6/16/2021	6/30/2022	2721SDF001	UTOPIA ISD	-	\$ 95,185	\$ 92,478	\$ 2,707
SDF	Active	Dual Credit Total					-	\$ 594,918	\$ 312,109	\$ 282,809
SDF	Active	Skills for Transition	6/29/2020	6/30/2022	2820SDF003	GALVESTON COLLEGE	319	\$ 401,288	\$ 215,434	\$ 185,854
SDF	Active	Skills for Transition	4/29/2021	4/30/2022	1821SDF001	LAMAR STATE COLLEGE-ORANGE	170	\$ 100,632	\$ 9,812	\$ 90,820
SDF	Active	Skills for Transition Total					489	\$ 501,920	\$ 225,246	\$ 276,674
SDF	Active	Small Business Funds	2/28/2020	2/28/2022	0820SSD002	TYLER JUNIOR COLLEGE	-	\$ 26,250	\$ 4,011	\$ 22,239
SDF	Active	Small Business Funds	9/1/2020	3/31/2022	0421SSD001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	38	\$ 26,250	\$ 8,208	\$ 18,042
SDF	Active	Small Business Funds	2/4/2021	2/28/2022	1621SSD002	BLINN COLLEGE	-	\$ 52,500	\$ -	\$ 52,500
SDF	Active	Small Business Funds	3/1/2021	2/28/2022	0921SSD002	WESTERN TEXAS COLLEGE	-	\$ 21,000	\$ 13,637	\$ 7,363
SDF	Active	Small Business Funds	3/1/2021	2/28/2022	2821SSD002	HOUSTON COMMUNITY COLLEGE SYSTEM	-	\$ 21,000	\$ 975	\$ 20,025
SDF	Active	Small Business Funds	3/1/2021	2/28/2022	2821SSD003	SAN JACINTO COLLEGE DISTRICT	-	\$ 47,250	\$ 3,360	\$ 43,890
SDF	Active	Small Business Funds	3/1/2021	3/31/2022	0821SSD001	KILGORE COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	3/3/2021	6/30/2022	1921SSD001	VICTORIA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	4/1/2021	3/31/2022	1121SSD001	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 21,000	\$ 9,800	\$ 11,200
SDF	Active	Small Business Funds	4/1/2021	3/31/2022	1321SSD001	MCLENNAN COMMUNITY COLLEGE	-	\$ 42,000	\$ 35,674	\$ 6,326

Texas Workforce Commission

Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)

As of February 2022

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Small Business Funds	4/1/2021	3/31/2022	2821SSD004	LEE COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	6/1/2021	5/31/2022	0421SSD002	WEATHERFORD COLLEGE OF PARKER COUNTY JUN	28	\$ 105,000	\$ 29,138	\$ 75,863
SDF	Active	Small Business Funds	6/1/2021	5/31/2022	2421SSD001	TEXAS SOUTHMOST COLLEGE	-	\$ 21,000	\$ 19,600	\$ 1,400
SDF	Active	Small Business Funds	7/1/2021	6/30/2022	0721SSD001	NORTHEAST TEXAS COMMUNITY COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	9/1/2021	8/31/2022	0622SSD001	DALLAS COLLEGE	-	\$ 262,500	\$ -	\$ 262,500
SDF	Active	Small Business Funds	10/1/2021	9/30/2022	0622SSD002	DALLAS COLLEGE	-	\$ 262,500	\$ -	\$ 262,500
SDF	Active	Small Business Funds	11/1/2021	10/31/2022	0322SSD001	VERNON COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	11/1/2021	10/31/2022	0622SSD003	DALLAS COLLEGE	-	\$ 210,000	\$ -	\$ 210,000
SDF	Active	Small Business Funds	11/1/2021	10/31/2022	1022SSD001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	11/1/2021	10/31/2022	2022SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 52,500	\$ -	\$ 52,500
SDF	Active	Small Business Funds	11/1/2021	10/31/2022	2222SSD001	DEL MAR COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	1/1/2022	12/31/2022	0122SSD001	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	2/1/2022	12/31/2022	1422SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 52,500	\$ -	\$ 52,500
SDF	Active	Small Business Funds	2/1/2022	1/31/2023	2322SSD001	SOUTH TEXAS COLLEGE	-	\$ 210,000	\$ -	\$ 210,000
SDF	Active	Small Business Funds Total					66	\$ 1,601,250	\$ 124,402	\$ 1,476,848
SDF	Active Total						15,042	\$ 22,678,383	\$ 4,466,528	\$ 18,211,855
SDF	Closed	Regular SDF	10/18/2018	12/31/2019	0519SDF000	TARRANT COUNTY COLLEGE DISTRICT	87	\$ 20,208	\$ 20,208	\$ -
SDF	Closed	Regular SDF	2/1/2019	2/29/2020	1319SDF001	TEXAS STATE TECHNICAL COLLEGE	58	\$ 15,421	\$ 15,421	\$ -
SDF	Closed	Regular SDF	3/4/2019	3/31/2020	1319SDF002	TEXAS STATE TECHNICAL COLLEGE	95	\$ 8,558	\$ 8,558	\$ -
SDF	Closed	Regular SDF	8/7/2019	12/31/2020	0619SDF003	DALLAS COLLEGE	278	\$ 50,000	\$ 50,000	\$ -
SDF	Closed	Regular SDF	8/30/2019	8/31/2020	2219SDF004	DEL MAR COLLEGE DISTRICT	277	\$ -	\$ -	\$ -
SDF	Closed	Regular SDF	8/30/2019	8/31/2020	2819SDF005	LONE STAR COLLEGE SYSTEM	235	\$ 25,146	\$ 25,146	\$ -
SDF	Closed	Regular SDF	8/30/2019	2/28/2021	0519SDF002	TARRANT COUNTY COLLEGE DISTRICT	491	\$ 139,583	\$ 139,583	\$ -
SDF	Closed	Regular SDF	8/30/2019	12/31/2020	0619SDF005	DALLAS COLLEGE	517	\$ 368,723	\$ 368,723	\$ -
SDF	Closed	Regular SDF	8/30/2019	4/30/2021	2819SDF006	ALVIN COMMUNITY COLLEGE	300	\$ 327,221	\$ 327,221	\$ -
SDF	Closed	Regular SDF	8/30/2019	4/30/2021	0219SDF001	SOUTH PLAINS COLLEGE	205	\$ 175,757	\$ 175,757	\$ -
SDF	Closed	Regular SDF	12/23/2019	12/31/2020	0920SDF001	TEXAS STATE TECHNICAL COLLEGE	134	\$ 210,659	\$ 210,659	\$ -
SDF	Closed	Regular SDF	1/13/2020	7/31/2021	2220SDF001	DEL MAR COLLEGE DISTRICT	240	\$ 317,786	\$ 317,786	\$ -
SDF	Closed	Regular SDF	2/24/2020	8/31/2021	2520SDF001	GRAYSON COUNTY COLLEGE	65	\$ 128,502	\$ 128,502	\$ -
SDF	Closed	Regular SDF	3/1/2020	2/28/2021	0820SDF001	KILGORE COLLEGE	51	\$ -	\$ -	\$ -
SDF	Closed	Regular SDF	3/2/2020	5/31/2021	1320SDF001	MCLENNAN COMMUNITY COLLEGE	110	\$ 123,966	\$ 123,966	\$ -
SDF	Closed	Regular SDF	5/4/2020	8/31/2021	0420SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	421	\$ 612,883	\$ 612,883	\$ -
SDF	Closed	Regular SDF	5/8/2020	5/31/2021	2820SDF002	LONE STAR COLLEGE SYSTEM	200	\$ -	\$ -	\$ -
SDF	Closed	Regular SDF	7/6/2020	7/31/2021	0120SDF001	FRANK PHILLIPS JUNIOR COLLEGE	29	\$ 39,346	\$ 39,346	\$ -
SDF	Closed	Regular SDF	7/23/2020	7/31/2021	2820SDF004	TEXAS STATE TECHNICAL COLLEGE	284	\$ 77,171	\$ 77,171	\$ -
SDF	Closed	Regular SDF Total					4,077	\$ 2,640,930	\$ 2,640,930	\$ -
SDF	Closed	Covid-19 SDF	5/18/2020	5/31/2021	1420COS001	AUSTIN COMMUNITY COLLEGE	155	\$ 191,458	\$ 191,458	\$ -
SDF	Closed	Covid-19 SDF	6/1/2020	6/30/2021	0520COS001	TARRANT COUNTY COLLEGE DISTRICT	431	\$ 150,863	\$ 150,863	\$ -
SDF	Closed	Covid-19 SDF	6/2/2020	6/30/2021	2920COS001	TEXAS A&M ENGINEERING EXTENSION SERVICE	71	\$ 29,355	\$ 29,355	\$ -
SDF	Closed	Covid-19 SDF	6/8/2020	6/30/2021	2320COS002	SOUTH TEXAS COLLEGE	424	\$ 311,273	\$ 311,273	\$ -

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As of February 2022

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Closed	Covid-19 SDF	6/8/2020	6/30/2021	2720COS001	MIDDLE RIO GRANDE DEVELOPMENT COUNCIL	17	\$ 38,809	\$ 38,809	\$ -
SDF	Closed	Covid-19 SDF	6/8/2020	6/30/2021	2820COS003	TEXAS STATE TECHNICAL COLLEGE	7	\$ 14,182	\$ 14,182	\$ -
SDF	Closed	Covid-19 SDF	6/8/2020	9/30/2021	0820COS001	PANOLA COLLEGE	98	\$ 130,000	\$ 104,000	\$ 26,000
SDF	Closed	Covid-19 SDF	6/8/2020	9/30/2021	2320COS001	LOWER RIO GRANDE WDB	196	\$ 324,675	\$ 259,740	\$ 64,935
SDF	Closed	Covid-19 SDF	6/15/2020	8/31/2021	1020COS001	UPPER RIO GRANDE WDB INC	58	\$ 95,249	\$ 95,249	\$ -
SDF	Closed	Covid-19 SDF	6/15/2020	6/30/2021	0620COS005	DALLAS COLLEGE	159	\$ 155,827	\$ 155,827	\$ -
SDF	Closed	Covid-19 SDF	6/15/2020	6/30/2021	0820COS002	TEXAS STATE TECHNICAL COLLEGE	150	\$ 34,500	\$ 34,500	\$ -
SDF	Closed	Covid-19 SDF	6/15/2020	6/30/2021	2220COS002	COASTAL BEND WORKFORCE DEVELOPMENT BOARD	1	\$ -	\$ -	\$ -
SDF	Closed	Covid-19 SDF	6/15/2020	9/30/2021	2420COS003	TEXAS STATE TECHNICAL COLLEGE	46	\$ 45,240	\$ 45,240	\$ -
SDF	Closed	Covid-19 SDF	6/22/2020	8/31/2021	0920COS002	RANGER COLLEGE	71	\$ 21,012	\$ 21,012	\$ -
SDF	Closed	Covid-19 SDF	6/23/2020	6/30/2021	0420COS001	NAVARRO COLLEGE	28	\$ 57,500	\$ 9,738	\$ 47,762
SDF	Closed	Covid-19 SDF	7/10/2020	7/31/2021	2620COS001	TEMPLE COLLEGE	69	\$ 122,981	\$ 122,981	\$ -
SDF	Closed	Covid-19 SDF	9/21/2020	9/30/2021	1821COS001	LAMAR STATE COLLEGE-ORANGE	334	\$ 350,000	\$ 270,978	\$ 79,022
SDF	Closed	Covid-19 SDF	9/28/2020	9/30/2021	0721COS001	TEXARKANA COLLEGE	153	\$ 287,500	\$ 198,093	\$ 89,407
SDF	Closed	Covid-19 SDF Total					2,468	\$ 2,360,423	\$ 2,053,297	\$ 307,126
SDF	Closed	Dual Credit	7/15/2020	7/31/2021	1320SDF002	MEXIA INDEPENDENT SCHOOL DISTRICT	-	\$ 75,575	\$ 75,575	\$ -
SDF	Closed	Dual Credit	7/15/2020	7/31/2021	2120SDF001	JIM HOGG COUNTY ISD	-	\$ 218,339	\$ 218,339	\$ -
SDF	Closed	Dual Credit	7/15/2020	7/31/2021	2120SDF002	ZAPATA COUNTY INDEPENDENT SCHOOL	-	\$ 219,990	\$ 219,990	\$ -
SDF	Closed	Dual Credit	7/15/2020	7/31/2021	2220SDF002	BROOKS COUNTY ISD	-	\$ 211,854	\$ 211,854	\$ -
SDF	Closed	Dual Credit	7/30/2020	7/31/2021	2320SDF002	LASARA INDEPENDENT SCHOOL DISTRICT	-	\$ 161,966	\$ 161,966	\$ -
SDF	Closed	Dual Credit Total					-	\$ 887,724	\$ 887,724	\$ -
SDF	Closed	Small Business Funds	10/11/2019	10/31/2020	0620SSD002	DALLAS COLLEGE	-	\$ 950	\$ 950	\$ -
SDF	Closed	Small Business Funds	12/1/2019	12/31/2020	2320SSD001	SOUTH TEXAS COLLEGE	-	\$ 257,633	\$ 257,633	\$ -
SDF	Closed	Small Business Funds	12/1/2019	12/31/2020	2420SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 4,583	\$ 4,583	\$ -
SDF	Closed	Small Business Funds	1/1/2020	1/31/2021	1620SSD001	BLINN COLLEGE	-	\$ 14,175	\$ 14,175	\$ -
SDF	Closed	Small Business Funds	3/1/2020	3/31/2021	0120SSD002	AMARILLO JUNIOR COLLEGE DISTRICT	205	\$ -	\$ -	\$ -
SDF	Closed	Small Business Funds	3/1/2020	3/31/2021	1120SSD002	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 13,398	\$ 13,398	\$ -
SDF	Closed	Small Business Funds	4/1/2020	4/30/2021	0420SSD001	NAVARRO COLLEGE	421	\$ -	\$ -	\$ -
SDF	Closed	Small Business Funds	4/1/2020	4/30/2021	1020SSD001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 150	\$ 150	\$ -
SDF	Closed	Small Business Funds	5/1/2020	8/31/2021	0320SSD001	VERNON COLLEGE	49	\$ 209	\$ 209	\$ -
SDF	Closed	Small Business Funds Total					675	\$ 291,099	\$ 291,099	\$ -
SDF	Closed Total						7,220	\$ 6,180,176	\$ 5,873,050	\$ 307,126
SDF	Pending	Regular SDF	12/4/2019	10/31/2021	0620SDF001	DALLAS COLLEGE	84	\$ 152,526	\$ 122,021	\$ 30,505
SDF	Pending	Regular SDF	2/17/2020	9/30/2021	2820SDF001	SAN JACINTO COLLEGE DISTRICT	210	\$ 86,537	\$ 28,290	\$ 58,247
SDF	Pending	Regular SDF	3/2/2020	12/31/2021	1020SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	481	\$ 565,111	\$ 452,089	\$ 113,022
SDF	Pending	Regular SDF	3/9/2020	12/31/2021	2320SDF001	SOUTH TEXAS COLLEGE	181	\$ 332,042	\$ 230,876	\$ 101,166
SDF	Pending	Regular SDF	5/11/2020	12/31/2021	0820SDF002	KILGORE COLLEGE	443	\$ 504,074	\$ 354,788	\$ 149,286
SDF	Pending	Regular SDF	6/15/2020	1/31/2022	1420SDF001	AUSTIN COMMUNITY COLLEGE	1,035	\$ 1,629,622	\$ 1,248,502	\$ 381,120
SDF	Pending	Regular SDF	7/14/2020	1/31/2022	1520SDF001	AUSTIN COMMUNITY COLLEGE	299	\$ 660,577	\$ 500,332	\$ 160,245
SDF	Pending	Regular SDF	7/15/2020	10/31/2021	2120SDF003	LAREDO COLLEGE	39	\$ 45,153	\$ 12,795	\$ 32,358

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Pending	Regular SDF	8/21/2020	11/30/2021	0720SDF001	PARIS JUNIOR COLLEGE	251	\$ 251,786	\$ 32,376	\$ 219,410
SDF	Pending	Regular SDF	2/1/2021	1/31/2022	2021SDF001	ALAMO WORKFORCE DEVELOPMENT INC	26	\$ 13,640	\$ 10,911	\$ 2,729
SDF	Pending	Regular SDF Total					3,049	\$ 4,241,068	\$ 2,992,980	\$ 1,248,088
SDF	Pending	Covid-19 SDF	5/18/2020	8/31/2021	0320COS001	NORTEX REGIONAL PLANNING COMMISSION	49	\$ 287,500	\$ 120,342	\$ 167,159
SDF	Pending	Covid-19 SDF	5/22/2020	8/31/2021	0120COS001	PANHANDLE REGIONAL PLANNING COMMISSION	187	\$ 387,500	\$ 297,454	\$ 90,046
SDF	Pending	Covid-19 SDF	5/27/2020	8/31/2021	1620COS001	BLINN COLLEGE	251	\$ 287,500	\$ 160,251	\$ 127,249
SDF	Pending	Covid-19 SDF	5/28/2020	8/31/2021	2820COS001	SAN JACINTO COLLEGE DISTRICT	71	\$ 225,000	\$ 55,280	\$ 169,720
SDF	Pending	Covid-19 SDF	5/28/2020	9/30/2021	2420COS001	CAMERON COUNTY WDB	656	\$ 287,500	\$ 163,803	\$ 123,697
SDF	Pending	Covid-19 SDF	6/1/2020	8/31/2021	0620COS002	DALLAS COLLEGE	1,048	\$ 537,500	\$ 430,000	\$ 107,500
SDF	Pending	Covid-19 SDF	6/5/2020	8/31/2021	1820COS001	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	243	\$ 307,500	\$ 245,955	\$ 61,545
SDF	Pending	Covid-19 SDF	6/8/2020	6/30/2021	0220COS001	SOUTH PLAINS COLLEGE	62	\$ 57,500	\$ 42,089	\$ 15,411
SDF	Pending	Covid-19 SDF	6/8/2020	6/30/2021	2820COS002	GALVESTON COLLEGE	44	\$ 115,000	\$ 16,215	\$ 98,785
SDF	Pending	Covid-19 SDF	6/8/2020	12/31/2021	2520COS001	GRAYSON COUNTY COLLEGE	520	\$ 633,310	\$ 473,572	\$ 159,738
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	0720COS001	NORTHEAST TEXAS COMMUNITY COLLEGE	423	\$ 115,000	\$ 66,280	\$ 48,720
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	2020COS001	ALAMO COMMUNITY COLLEGE DISTRICT	33	\$ 115,000	\$ 63,940	\$ 51,060
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	2220COS001	DEL MAR COLLEGE DISTRICT	39	\$ 140,000	\$ 107,217	\$ 32,783
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	2420COS002	TEXAS SOUTHMOST COLLEGE	121	\$ 287,500	\$ 1,432	\$ 286,068
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	2820COS004	LONE STAR COLLEGE SYSTEM	390	\$ 651,516	\$ 509,283	\$ 142,233
SDF	Pending	Covid-19 SDF	6/8/2020	9/30/2021	2820COS005	WHARTON COUNTY JUNIOR COLLEGE	28	\$ 52,170	\$ 44,907	\$ 7,263
SDF	Pending	Covid-19 SDF	6/12/2020	9/30/2021	2020COS002	ALAMO WORKFORCE DEVELOPMENT INC	110	\$ 287,500	\$ 209,074	\$ 78,426
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	0620COS001	DALLAS COLLEGE	205	\$ 195,000	\$ 76,860	\$ 118,140
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	0620COS004	DALLAS COLLEGE	137	\$ 287,500	\$ 13,658	\$ 273,842
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	0720COS002	PARIS JUNIOR COLLEGE	73	\$ 287,500	\$ 38,697	\$ 248,803
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	0920COS001	TEXAS STATE TECHNICAL COLLEGE	164	\$ 202,527	\$ 157,682	\$ 44,845
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	1320COS001	TEXAS STATE TECHNICAL COLLEGE	320	\$ 265,000	\$ 181,431	\$ 83,569
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	1320COS002	MCLENNAN COMMUNITY COLLEGE	774	\$ 357,500	\$ 163,469	\$ 194,031
SDF	Pending	Covid-19 SDF	6/15/2020	9/30/2021	0620COS003	DALLAS COLLEGE	270	\$ 287,500	\$ 72,058	\$ 215,442
SDF	Pending	Covid-19 SDF	6/17/2020	9/30/2021	0820COS003	KILGORE COLLEGE	108	\$ 230,000	\$ 169,497	\$ 60,503
SDF	Pending	Covid-19 SDF	6/25/2020	9/30/2021	1020COS002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	88	\$ 287,500	\$ 196,482	\$ 91,018
SDF	Pending	Covid-19 SDF	7/1/2020	9/30/2021	2120COS001	SOUTH TEXAS WDB	90	\$ 287,500	\$ 213,642	\$ 73,858
SDF	Pending	Covid-19 SDF	7/8/2020	10/31/2021	2120COS002	LAREDO COLLEGE	5	\$ 78,200	\$ 15,640	\$ 62,560
SDF	Pending	Covid-19 SDF	7/11/2020	10/31/2021	0820COS004	TYLER JUNIOR COLLEGE	181	\$ 287,500	\$ 223,324	\$ 64,176
SDF	Pending	Covid-19 SDF	7/14/2020	10/31/2021	0920COS003	WESTERN TEXAS COLLEGE	413	\$ 192,500	\$ 154,000	\$ 38,500
SDF	Pending	Covid-19 SDF	7/20/2020	10/31/2021	0120COS002	AMARILLO JUNIOR COLLEGE DISTRICT	542	\$ 271,935	\$ 271,935	\$ -
SDF	Pending	Covid-19 SDF	7/23/2020	10/31/2021	2820COS006	HOUSTON COMMUNITY COLLEGE SYSTEM	220	\$ 287,500	\$ 247,069	\$ 40,431
SDF	Pending	Covid-19 SDF	7/29/2020	10/31/2021	1320COS003	HILL COLLEGE	59	\$ 57,500	\$ 15,746	\$ 41,754
SDF	Pending	Covid-19 SDF	8/3/2020	12/31/2021	1420COS002	WORKSOURCE-GREATER AUSTIN AREA WDB	129	\$ 287,500	\$ 229,054	\$ 58,446

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Pending	Covid-19 SDF	10/19/2020	10/31/2021	1821COS002	LAMAR STATE COLLEGE-PORT ARTHUR	30	\$ 57,500	\$ 30,000	\$ 27,500
SDF	Pending	Covid-19 SDF	1/20/2021	1/31/2022	2221COS001	COASTAL BEND COLLEGE	-	\$ 201,250	\$ -	\$ 201,250
SDF	Pending	Covid-19 SDF	2/1/2021	1/31/2022	2821COS002	BRAZOSPORT COLLEGE	32	\$ 57,500	\$ 16,169	\$ 41,331
SDF	Pending	Covid-19 SDF Total					8,115	\$ 9,240,908	\$ 5,493,507	\$ 3,747,401
SDF	Pending	Skills for Transition	7/2/2020	9/30/2021	2620SDF001	CENTRAL TEXAS COLLEGE	250	\$ 500,000	\$ 342,269	\$ 157,731
SDF	Pending	Skills for Transition Total					250	\$ 500,000	\$ 342,269	\$ 157,731
SDF	Pending	Small Business Funds	10/10/2019	10/31/2021	0620SSD001	DALLAS COLLEGE	-	\$ 210,000	\$ 147,900	\$ 62,100
SDF	Pending	Small Business Funds	2/28/2020	8/31/2021	0620SSD003	DALLAS COLLEGE	-	\$ 189,000	\$ 167,300	\$ 21,700
SDF	Pending	Small Business Funds	3/1/2020	9/30/2021	0620SSD004	DALLAS COLLEGE	-	\$ 210,000	\$ 107,530	\$ 102,470
SDF	Pending	Small Business Funds	4/7/2020	10/31/2021	2020SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	105	\$ 52,500	\$ 23,615	\$ 28,885
SDF	Pending	Small Business Funds	8/15/2020	11/30/2021	2520SSD001	NORTH CENTRAL TEXAS COLLEGE	10	\$ 21,000	\$ 4,400	\$ 16,600
SDF	Pending	Small Business Funds	11/1/2020	11/30/2021	0921SSD001	CISCO COLLEGE	-	\$ 21,000	\$ 21,000	\$ -
SDF	Pending	Small Business Funds	11/1/2020	11/30/2021	0121SSD001	FRANK PHILLIPS JUNIOR COLLEGE	62	\$ 47,250	\$ 9,840	\$ 37,410
SDF	Pending	Small Business Funds	11/3/2020	11/30/2021	2121SSD001	LAREDO COLLEGE	-	\$ 31,500	\$ -	\$ 31,500
SDF	Pending	Small Business Funds	12/1/2020	12/31/2021	1621SSD001	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 21,000	\$ 1,250	\$ 19,750
SDF	Pending	Small Business Funds	12/15/2020	12/31/2021	2321SSD001	SOUTH TEXAS COLLEGE	-	\$ 210,000	\$ 206,551	\$ 3,449
SDF	Pending	Small Business Funds	1/1/2021	1/31/2022	2821SSD001	LONE STAR COLLEGE SYSTEM	-	\$ 21,000	\$ 679	\$ 20,321
SDF	Pending	Small Business Funds	1/15/2021	1/31/2022	0621SSD001	DALLAS COLLEGE	-	\$ 36,750	\$ 237	\$ 36,513
SDF	Pending	Small Business Funds	1/15/2021	1/31/2022	1421SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 42,000	\$ 6,449	\$ 35,551
SDF	Pending	Small Business Funds	2/1/2021	1/31/2022	2521SSD001	GRAYSON COUNTY COLLEGE	-	\$ 21,000	\$ 338	\$ 20,662
SDF	Pending	Small Business Funds Total					177	\$ 1,134,000	\$ 697,088	\$ 436,912
SDF	Pending Total						11,591	\$ 15,115,976	\$ 9,525,844	\$ 5,590,132
SDF Total							33,853	\$ 43,974,535	\$ 19,865,422	\$ 24,109,114
SSF	Active	Regular SSF	7/20/2020	3/31/2022	2820SSF001	GOODWILL INDUSTRIES OF HOUSTON	573	\$ 271,779	\$ 70,022	\$ 201,757
SSF	Active	Regular SSF	8/31/2020	2/28/2022	2320SSF001	VALLEY INITIATIVE FOR DEVELOPMENT &	48	\$ 101,686	\$ 81,349	\$ 20,337
SSF	Active	Regular SSF	8/31/2020	2/28/2022	2820SSF002	THE HOUSTON LAUNCH PAD	450	\$ 312,020	\$ 170,000	\$ 142,020
SSF	Active	Regular SSF	8/31/2020	3/31/2022	1820SSF001	LAMAR STATE COLLEGE-PORT ARTHUR	83	\$ 221,800	\$ 175,187	\$ 46,613
SSF	Active	Regular SSF	8/31/2020	4/30/2022	0520SSF001	CLC INC	165	\$ 346,582	\$ 232,000	\$ 114,582
SSF	Active	Regular SSF	1/26/2021	5/31/2022	1821SSF001	DIGITAL WORKFORCE ACADEMY INC	150	\$ 302,633	\$ 181,402	\$ 121,231
SSF	Active	Regular SSF	2/22/2021	2/28/2022	2821SSF001	ONPURPOSE ENRICHMENT INC	50	\$ 80,835	\$ 64,668	\$ 16,167
SSF	Active	Regular SSF	4/7/2021	7/31/2022	1421SSF001	GULF COAST CARPENTERS & MILLWRIGHTS	50	\$ 105,001	\$ 71,181	\$ 33,820
SSF	Active	Regular SSF	5/17/2021	5/31/2022	2421SSF001	TEXAS SOUTHMOST COLLEGE	188	\$ 351,794	\$ 21,702	\$ 330,092
SSF	Active	Regular SSF	7/16/2021	7/31/2022	2821SSF002	NTI CAREER INSTITUTE	130	\$ 212,160	\$ 169,728	\$ 42,432
SSF	Active	Regular SSF	8/31/2021	8/31/2022	0621SSF001	REBIRTH EMPOWERMENT EDUCATION	40	\$ 84,000	\$ -	\$ 84,000

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SSF	Active	Regular SSF	8/31/2021	8/31/2022	2321SSF001	SOUTH TEXAS COLLEGE	90	\$ 157,000	\$ 28,911	\$ 128,089
SSF	Active	Regular SSF	10/24/2021	10/31/2022	0522SSF001	FORT WORTH HOPE CENTER	100	\$ 209,988	\$ 45,272	\$ 164,716
SSF	Active	Regular SSF Total					2,117	\$ 2,757,278	\$ 1,311,422	\$ 1,445,856
SSF	Active Total						2,117	\$ 2,757,278	\$ 1,311,422	\$ 1,445,856
SSF	Closed	Regular SSF	8/30/2019	2/28/2021	2019SSF001	COMMUNITY COUNCIL OF SOUTH CENTRAL TEXAS	150	\$ -	\$ -	\$ -
SSF	Closed	Regular SSF	3/8/2020	3/31/2021	0920SSF001	CENTRAL TEXAS OPPORTUNITIES INC	22	\$ -	\$ -	\$ -
SSF	Closed	Regular SSF	4/27/2020	4/30/2021	1320SSF001	HEART OF TEXAS GOODWILL INDUSTRIES	48	\$ 32,462	\$ 32,462	\$ -
SSF	Closed	Regular SSF	8/31/2020	10/31/2021	0620SSF001	BRIDGES FROM SCHOOL TO WORK INC	120	\$ 252,000	\$ 250,511	\$ 1,489
SSF	Closed	Regular SSF Total					340	\$ 284,462	\$ 282,973	\$ 1,489
SSF	Closed Total						340	\$ 284,462	\$ 282,973	\$ 1,489
SSF	Pending	Regular SSF	8/31/2020	8/31/2021	1420SSF001	CENTRAL TEXAS ALLIED HEALTH INSTITUTE	100	\$ 209,820	\$ 52,482	\$ 157,338
SSF	Pending	Regular SSF	8/31/2020	11/30/2021	1620SSF001	UNITY PARTNERS	100	\$ 210,000	\$ 136,721	\$ 73,279
SSF	Pending	Regular SSF Total					200	\$ 419,820	\$ 189,203	\$ 230,617
SSF	Pending Total						200	\$ 419,820	\$ 189,203	\$ 230,617
SSF Total							2,657	\$ 3,461,560	\$ 1,783,599	\$ 1,677,961